

CFPB Draft FB17-19

			FB 17-19					
Campus	Priority	Project Description	FY18 Request(Thousands)			FY19 Request (Thousands)		
			Design	Construction	Total	Design	Construction	Total
UHM	1	New Synder Hall (60,000 gross sf) (Mini-master Plan, Phase 2) 0.41 FCI	2,000		2,000		43,000	43,000
UHM	2	New Kuykendall Hall (90,000 gross sf) (Mini-master Plan, Phase 2) 0.34 FCI	750		750	1,500		1,500
UHM	3	Renovate Keller Hall (61,210 gross sf) 0.31 FCI		14,000	14,000		12,000	12,000
UHM	4	Renovate Physical Science (46,100 gross sf) 0.34 FCI			0			0
UHM	5	Renovate Holmes Hall (94,142 assignable, 222,493 gross sf) 0.32 FCI			0			0
UHM	6	Renovate Dean Hall (19,300 gross sf) 0.31 FCI			0			0
UHM	7	Renovate Sinclair Library (122,800 gross sf) 0.15 FCI	500		500	2,000		2,000
UHM	8	Building Roof, Mechanical and Electrical Subsystem, Lump Sum	3,000	25,000	28,000	5,000	15,000	20,000
UHM	9	ADA, Paving, Pedestrian Pathways....., Lump Sum	1,000	4,000	5,000	300	6,000	6,300
UHM	10	Modernize Classrooms, Labs and Offices, Lump Sum	1,500	15,000	16,500	400	2,000	2,400
UHM	11	Advanced Planning	3,000		3,000	500		500
			11,750	58,000	69,750	9,700	78,000	87,700
UHM		Energy Savings Performance Contract (\$200M project with \$80M of Deferred Maintenance items being addressed(roofs, windows, doors)				-500	-24,500	-25,000
			11,750	58,000	69,750	9,200	53,500	62,700