BRIDGING THE PRIORITIZATION PROCESS FROM THE DEPTS, TO THE DEAN TO THE VC
PRINCIPLES: CHALLENGE MAINTENANCE CATEGORY WITH A THRESHOLD; BALANCE "INVEST" COLUMN WITH "CUT AND DECREASE" COLUMN; EXAM PROGRAMS TO DATA SUCH AS PRODUCTION OF PHD CHART
STRATEGIC ISSUES
- UHM STRATEGIC PLAN, SYSTEM PLAN, CHANCELLORS PRIORITIES, INSTITUTIONAL PROPOSAL

EFFICIENCIES
- COST @ SSH
- MAJORS
- SSH PRODUCTION
- REV GENERATION
- ETC

X POINTS

THRESHOLD SCORE ESTABLISHED
STEP ONE WOULD BE TO GLANCE OVER MASTER SHEET FOR GLARING OPPORTUNITIES (REORG) OR MISPLACEMENTS

X POINT THRESHOLD FOR MAINTENANCE QUALIFICATION:
ABOVE = INVEST

BELOW THRESHOLD = INVEST, REORG, REDUCE, CUT